

1 **Senate Bill No. 525**

2 (By Senators Kessler (Mr. President) and M. Hall,

3 By Request of the Executive)

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5 [Introduced March 14, 2013; referred to the Committee on  
6 Finance.]

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10 A BILL making a supplementary appropriation of federal funds out of  
11 the Treasury from the balance of moneys remaining  
12 unappropriated for the fiscal year ending June 30, 2013, to  
13 the Department of Administration, Children's Health Insurance  
14 Agency, fund 8838, fiscal year 2013, organization 0230, to the  
15 Department of Commerce, Division of Miners' Health, Safety and  
16 Training, fund 8709, fiscal year 2013, organization 0314, to  
17 the Department of Education, State Department of Education,  
18 fund 8712, fiscal year 2013, organization 0402, to the  
19 Department of Education and the Arts, Division of Culture and  
20 History, fund 8718, fiscal year 2013, organization 0432, to  
21 the Department of Health and Human Resources, Division of  
22 Health, Central Office, fund 8802, fiscal year 2013,

1 organization 0506, to the Department of Health and Human  
2 Resources, Division of Human Services, fund 8722, fiscal year  
3 2013, organization 0511, to the Department of Military Affairs  
4 and Public Safety, West Virginia State Police, fund 8741,  
5 fiscal year 2013, organization 0612, to the Department of  
6 Revenue, Insurance Commissioner, fund 8883, fiscal year 2013,  
7 organization 0704, and to Miscellaneous Boards and  
8 Commissions, Coal Heritage Highway Authority, fund 8861,  
9 fiscal year 2013, organization 0942, by supplementing and  
10 amending the appropriations for the fiscal year ending June  
11 30, 2013.

12 WHEREAS, The Governor has established the availability of  
13 federal funds now available for expenditure in the fiscal year  
14 ending June 30, 2013, which are hereby appropriated by the terms of  
15 this supplementary appropriation bill; therefore

16 *Be it enacted by the Legislature of West Virginia:*

17 That the total appropriation for the fiscal year ending June  
18 30, 2013, to fund 8838, fiscal year 2013, organization 0230, be  
19 supplemented and amended by increasing an existing item of  
20 appropriation as follows:

21 TITLE II-APPROPRIATIONS.

22 **Sec. 6. Appropriations of federal funds.**

1 **DEPARTMENT OF ADMINISTRATION**

2 *302-Children's Health Insurance Agency*

3 (WV Code Chapter 5)

4 Fund 8838 FY 2013 Org 0230

5		<b>Act-</b>	<b>Federal</b>
6		<b>ivity</b>	<b>Funds</b>
7 4	Current Expenses . . . . .	130	\$15,000,000

8 And, That the total appropriation for the fiscal year ending  
9 June 30, 2013, to fund 8709, fiscal year 2013, organization 0314,  
10 be supplemented and amended by adding a new item of appropriation  
11 as follows:

12 TITLE II-APPROPRIATIONS.

13 **Sec. 6. Appropriations of federal funds.**

14 **DEPARTMENT OF COMMERCE**

15 *309-Division of Miners' Health,*

16 *Safety and Training*

17 (WV Code Chapter 22)

18 Fund 8709 FY 2013 Org 0314

19		<b>Act-</b>	<b>Federal</b>
20		<b>ivity</b>	<b>Funds</b>
21 3a	Current Expenses . . . . .	130	\$ 150,000

22 And, That the total appropriation for the fiscal year ending  
23 June 30, 2013, to fund 8712, fiscal year 2013, organization 0402,

1 be supplemented and amended by increasing existing items of  
2 appropriation as follows:

3 TITLE II-APPROPRIATIONS.

4 **Sec. 6. Appropriations of federal funds.**

5 **DEPARTMENT OF EDUCATION**

6 *312-State Department of Education*

7 (WV Code Chapter 18 and 18A)

8 Fund 8712 FY 2013 Org 0402

9		<b>Act-</b>		<b>Federal</b>
10		<b>ivity</b>		<b>Funds</b>
11 1	Personal Services .. . . . . . . . . . .	001	\$	490,000
12 2	Annual Increment . . . . . . . . . . . . . .	004		10,000
13 3	Employee Benefits .. . . . . . . . . . . . . . .	010		100,000

14 And, That the total appropriation for the fiscal year ending  
15 June 30, 2013, to fund 8718, fiscal year 2013, organization 0432,  
16 be supplemented and amended by increasing an existing item of  
17 appropriation as follows:

18 TITLE II-APPROPRIATIONS.

19 **Sec. 6. Appropriations of federal funds.**

20 **DEPARTMENT OF EDUCATION AND THE ARTS**

21 *318-Division of Culture and History*

22 (WV Code Chapter 29)

1 Fund 8718 FY 2013 Org 0432

2 3		<b>Act- ivity</b>	<b>Federal Funds</b>
4 4	Current Expenses . . . . .	130	\$ 450,000

5 And, That the total appropriation for the fiscal year ending  
6 June 30, 2013, to fund 8802, fiscal year 2013, organization 0506,  
7 be supplemented and amended by increasing an existing item of  
8 appropriation as follows:

9 TITLE II-APPROPRIATIONS.

10 **Sec. 6. Appropriations of federal funds.**

11 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

12 *325-Division of Health -*

13 *Central Office*

14 (WV Code Chapter 16)

15 Fund 8802 FY 2013 Org 0506

16 17		<b>Act- ivity</b>	<b>Federal Funds</b>
18 5	Current Expenses.. . . .	130	\$4,050,000

19 And, That the total appropriation for the fiscal year ending  
20 June 30, 2013, to fund 8722, fiscal year 2013, organization 0511,  
21 be supplemented and amended by increasing existing items of  
22 appropriation as follows:

23 TITLE II-APPROPRIATIONS.

1                   **Sec. 6. Appropriations of federal funds.**

2                   **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

3                               *329-Division of Human Services*

4                               (WV Code Chapters 9, 48 and 49)

5                               Fund 8722 FY 2013 Org 0511

6		<b>Act-</b>	
7		<b>ivity</b>	<b>Federal</b>
			<b>Funds</b>

8 7       Medical Services

9 8	Administrative Costs . . . . .	789	\$18,262,124
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10 9	Federal Economic Stimulus . . . . .	891	11,966,060
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11       And, That the total appropriation for the fiscal year ending  
12 June 30, 2013, to fund 8741, fiscal year 2013, organization 0612,  
13 be supplemented and amended by adding a new item of appropriation  
14 as follows:

15                               TITLE II-APPROPRIATIONS.

16                   **Sec. 6. Appropriations of federal funds.**

17                   **DEPARTMENT OF MILITARY**

18                   **AFFAIRS AND PUBLIC SAFETY**

19                               *334-West Virginia State Police*

20                               (WV Code Chapter 15)

21                               Fund 8741 FY 2013 Org 0612

22		<b>Act-</b>	
23			<b>Federal</b>

	<b>ivity</b>	<b>Funds</b>
2 5a Buildings . . . . .	258	\$ 200,000

3 And, That the total appropriation for the fiscal year ending  
 4 June 30, 2013, to fund 8883, fiscal year 2013, organization 0704,  
 5 be supplemented and amended by decreasing an existing item of  
 6 appropriation as follows:

7 TITLE II-APPROPRIATIONS.

8 **Sec. 6. Appropriations of federal funds.**

9 **DEPARTMENT OF REVENUE**

10 *338-Insurance Commissioner*

11 (WV Code Chapter 33)

12 Fund 8883 FY 2013 Org 0704

	<b>Act-</b>	<b>Federal</b>
	<b>ivity</b>	<b>Funds</b>
15 4 Current Expenses.. . . .	130	\$ 632,270

16 And, That the total appropriation for the fiscal year ending  
 17 June 30, 2013, to fund 8883, fiscal year 2013, organization 0704,  
 18 be supplemented and amended by increasing existing items of  
 19 appropriation as follows:

20 TITLE II-APPROPRIATIONS.

21 **Sec. 6. Appropriations of federal funds.**

22 **DEPARTMENT OF REVENUE**

1                                   338-Insurance Commissioner

2                                   (WV Code Chapter 33)

3                                   Fund 8883 FY 2013 Org 0704

4		<b>Act-</b>	<b>Federal</b>
5		<b>ivity</b>	<b>Funds</b>
6 1	Personal Services. . . . .	001	\$ 459,588
7 3	Employee Benefits. . . . .	010	172,682

8       And, That the total appropriation for the fiscal year ending  
9 June 30, 2013, to fund 8861, fiscal year 2013, organization 0942,  
10 be supplemented and amended by increasing existing items of  
11 appropriation as follows:

12                                   TITLE II-APPROPRIATIONS.

13                                   **Sec. 6. Appropriations of federal funds.**

14                                   **MISCELLANEOUS BOARDS AND COMMISSIONS**

15                                   349-Coal Heritage Highway Authority

16                                   (WV Code Chapter 29)

17                                   Fund 8861 FY 2013 Org 0942

18		<b>Act-</b>	<b>Federal</b>
19		<b>ivity</b>	<b>Funds</b>
20 1	Personal Services. . . . .	001	\$ 49,000
21 2	Employee Benefits. . . . .	010	16,429
22 3	Current Expenses.. . . .	130	9,571



1       The purpose of this supplementary appropriation bill is to  
2 supplement, amend, decrease, increase existing items and add new  
3 items of appropriation in the aforesaid accounts for the designated  
4 spending units for expenditure during the fiscal year 2013.